Dear Friends,

Heights and Hills is nearing 45 years of supporting Brooklyn’s oldest citizens! I am in AWE.

As board president, it is my pleasure to spend time with our clients, our donors, our volunteers, our staff and fellow board members, present and past. If we have not met, please find me at our next event and introduce yourself. I want to know what you think Heights and Hills can do today and as we plan for the next 45 years.

Thank you all for making this work such a privilege and pleasure.

Sincerely,

Mary McNeil
President
# Financials

Financial summary derived from our audited financial statement from July 1, 2014 through June 30, 2015

## Operating Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>$1,771,621</td>
</tr>
<tr>
<td>Contributions</td>
<td>$84,172</td>
</tr>
<tr>
<td>Foundation / Corporate</td>
<td>$166,000</td>
</tr>
<tr>
<td>Special Events</td>
<td>$103,987</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$102,680</td>
</tr>
<tr>
<td>Rent, Interest &amp; Misc. Income</td>
<td>$59,617</td>
</tr>
<tr>
<td><strong>Total Operating Revenue</strong></td>
<td><strong>$2,288,077</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$1,829,319</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$198,622</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$176,837</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$2,204,778</strong></td>
</tr>
</tbody>
</table>

## Net Assets

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$1,403,610</td>
</tr>
<tr>
<td>2014</td>
<td>$1,283,739</td>
</tr>
<tr>
<td>2013</td>
<td>$1,103,126</td>
</tr>
<tr>
<td>2012</td>
<td>$1,068,358</td>
</tr>
</tbody>
</table>

**Change in Net Assets, FY2015** $119,871

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Services partially funded under contract with NYC Department for the Aging
# Programs in Review

## CAREGIVER PROGRAM
Loved ones of older adults who may provide routine care and emotional support rely on our team of social workers. Our group meetings, telephone support & seminars address the present hurdles and the unforeseen emotional, physical and economic life challenges ahead for caregivers.

Served 720 caregivers and provided 2,800 hours of respite home care

## CASE MANAGEMENT
We meet our clients in their homes. We work to build a trusting relationship and create opportunities for successful living at home. Available support includes links to community resources, meals and homecare.

Delivered over 21,000 hours of case management

## TRANSPORTATION PROGRAM
Our senior van service provides home pick-up and return service by appointment. Our senior shuttle runs on a fixed loop daily through four Downtown Brooklyn neighborhoods.

Provided over 1,800 trips throughout Brooklyn

## VOLUNTEER PROGRAM
We help make meaningful matches for homebound elderly who enjoy companionship. Friendly Visiting, Telephone Reassurance and Medical Escort volunteers are selected based on geography and shared interests. Our Birthday Card Collective, Pen Pal Program and Aging 101 curriculum specifically engage local community classrooms and young people in service projects.

Our annual and volunteer-led Thanksgiving dinner at Grace Church serves over 250 dinners on Thanksgiving Day.

Volunteers logged over 3,000 Friendly Visiting hours and 436 children were engaged through our intergenerational program.

## TOTAL NUMBER OF PEOPLE SERVED:
Nearly 4,000 adults over the age of 60 and their caregivers

Don’t miss information on our new Senior Center on the back cover.
Thank you for your support

With deep appreciation, Heights and Hills acknowledges the support of all our friends and donors. Thank you for your commitment to our cause.

The following donors’ contributions over $250 were received July 1, 2014 to June 30, 2015.

2015 VISIONARIES
Robert B. Alperin, MD
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Constand Culver Foundation
Mannie Corman
Stephanie and Timothy Ingrassia
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Executive Director
Heights and Hills promotes successful aging in the community with help from these partners and friends:

Alzheimer’s Association, NYC Chapter
BloomAgain
Downtown Brooklyn Partnership
Federation of Protestant Welfare Agencies
Fordham University
LiveOn NY
New York Methodist Hospital
Visiting Nurse Service of New York

Our programs include:

- Chair Yoga
- Strength and Tone
- Tai Chi
- Bodies in Motion
- Digital Photography
- Beginners Spanish
- Quechua Initiative
- Creative Writing (coming soon)

Are you age 60 or better?

Call 718.832.3276 to learn more.