



HEIGHTS AND HILLS ANNUAL REPORT 2015



Dear Friends,

Heights and Hills is nearing 45 years of supporting Brooklyn's oldest citizens! I am in AWE.

As board president, it is my pleasure to spend time with our clients, our donors, our volunteers, our staff and fellow board members, present and past. If we have not met, please find me at our next event and introduce yourself. I want to know what you think Heights and Hills can do today and as we plan for the next 45 years.

Thank you all for making this work such a privilege and pleasure.

Sincerely,

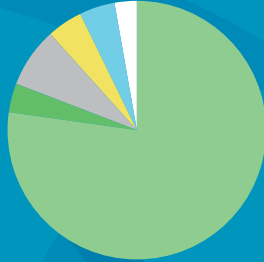
Mary McNeil
President

Financials

Financial summary derived from our audited financial statement from July 1, 2014 through June 30, 2015

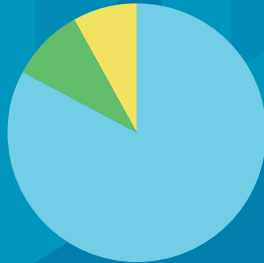
OPERATING REVENUE

Government	1,771,621
Contributions	84,172
Foundation / Corporate	166,000
Special Events	103,987
Program Fees	102,680
Rent, Interest & Misc. Income	59,617
Total Operating Revenue	\$2,288,077



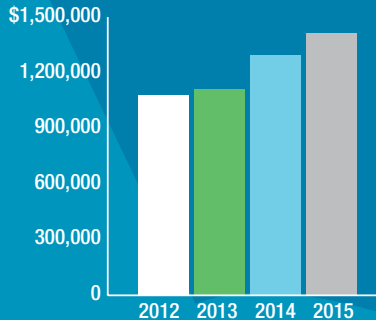
EXPENSES

Program Services	1,829,319
Management & General	198,622
Fundraising	176,837
Total Expenses	\$2,204,778



NET ASSETS

2015	1,403,610
2014	1,283,739
2013	1,103,126
2012	1,068,358
Change in Net Assets, FY2015	\$119,871



Programs in Review

CAREGIVER PROGRAM

Loved ones of older adults who may provide routine care and emotional support rely on our team of social workers. Our group meetings, telephone support & seminars address the present hurdles and the unforeseen emotional, physical and economic life challenges ahead for caregivers.

Served **720 caregivers** and provided **2,800 hours** of respite home care

CASE MANAGEMENT

We meet our clients in their homes. We work to build a trusting relationship and create opportunities for successful living at home. Available support includes links to community resources, meals and homecare.

Delivered over **21,000 hours** of case management

TRANSPORTATION PROGRAM

Our senior van service provides home pick-up and return service by appointment. Our senior shuttle runs on a fixed loop daily through four Downtown Brooklyn neighborhoods.

Provided over **1,800 trips** throughout Brooklyn

VOLUNTEER PROGRAM

We help make meaningful matches for homebound elderly who enjoy companionship. Friendly Visiting, Telephone Reassurance and Medical Escort volunteers are selected based on geography and shared interests. Our Birthday Card Collective, Pen Pal Program and Aging 101 curriculum specifically engage local community classrooms and young people in service projects.

Our annual and volunteer-led Thanksgiving dinner at Grace Church serves over 250 dinners on Thanksgiving Day.

Volunteers logged over **3,000 Friendly Visiting hours** and **436 children** were engaged through our intergenerational program.

TOTAL NUMBER OF PEOPLE SERVED:

Nearly **4,000** adults over the age of 60 and their caregivers

*Don't miss information on our new **Senior Center** on the back cover.*



Thank you for your support

With deep appreciation, Heights and Hills acknowledges the support of all our friends and donors. Thank you for your commitment to our cause.

The following donors' contributions over \$250 were received July 1, 2014 to June 30, 2015.

2015 VISIONARIES

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Executive Director

PARK SLOPE CENTER FOR SUCCESSFUL AGING

A new program of Heights and Hills, Inc.

LOCATION: 463a 7th Street at 7th Avenue, Brooklyn 11215

HOURS: Open Monday-Friday, 8AM to 4PM

Lunch served Monday-Friday, 12PM to 1PM

Are you age 60 or better?



OUR CLASSES:

- Chair Yoga
- Strength and Tone
- Tai Chi
- Bodies in Motion
- Digital Photography
- Beginners Spanish
- Quechua Initiative
- Creative Writing (coming soon)

Call **718.832.3276** to learn more.

Heights and Hills promotes successful aging in the community with help from these partners and friends:

Alzheimer's Association, NYC Chapter

BloomAgain

Downtown Brooklyn Partnership

Federation of Protestant Welfare Agencies

Fordham University

LiveOn NY

New York Methodist Hospital

Visiting Nurse Service of New York



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